

Use of CDBG Funds by MILPITAS, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$130,785.00	9.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$130,785.00	9.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$113,279.32	8.28%
14F	HR	Energy Efficiency Improvements	\$126,080.00	9.22%
14H	HR	Rehabilitation Administration	\$42,295.21	3.09%
Subtotal for: HOUSING			\$281,654.53	20.60%
03C	PI	Homeless Facilities (not operating costs)	\$96,353.00	7.05%
03F	PI	Parks, Recreational Facilities	\$666,647.00	48.75%
03K	PI	Street Improvements	\$80,847.00	5.91%
Subtotal for: PUBLIC IMPROVEMENTS			\$843,847.00	61.71%
05	PS	Public Services (General)	\$26,405.00	1.93%
05A	PS	Senior Services	\$33,204.01	2.43%
05D	PS	Youth Services	\$13,169.00	0.96%
05F	PS	Substance Abuse Services	\$5,550.00	0.41%
05G	PS	Battered and Abused Spouses	\$14,250.00	1.04%
05J	PS	Fair Housing Activities	\$18,645.00	1.36%
Subtotal for: PUBLIC SERVICES			\$111,223.01	8.13%
Total Disbursements			\$1,367,509.54	100%